

**2001 – 2003**

**Implementation Plan and  
Budget**

The 2001-2003 Implementation Plan and Budget was not approved by the Board of County Commissioners as a separate item. Instead, the administrative budget for staff and administrative projects were approved through the County's fiscal year budget process and each of the contracts were taken to the BCC and approved via the following agenda items:

Agenda Date	Agenda Item #	Agency/Vendor	CBE ?	Project Number	Project Title	Fund	Amount Awarded
July 20, 1999	10	P Selzer	Y	1999-Selzer	Facilitation and Legal Representation (extensions for years 3 & 4 for the 2001-2003 IPB)	10	300,000.00
August 16, 2000	18	K Budd Falen	Y	2001-BF-1-A	Consulting Services	10	70,000.00
July 3, 2001	16	M Creathbaum	Y	2001-CREATH-1-A	Law Enforcement in BCCE	10	141,800.00
July 3, 2001	17	SNEI	Y	2001-SNEI-1-A, 2001-SNEI-1-B & 2001-SNEI-1-C	Clark County Desert Tortoise Transfer and Holding Facility, Clark County Desert Tortoise Translocation Program, & Desert Tortoise Conservation Center Operation and Maintenance	10 & 7	572,019.00
July 3, 2001	18	TNC	Y	2001-TNC-2-A	Riparian Acquisition Specialist Position	10	123,625.00
July 3, 2001	19	LVSP	Y	2001-LVSP-1-A, 2001-LVSP-1-B, 2001-LVSP-1-C, & 2001-LVSP-1-D	Bearpoppy Study, Buckwheat Salvage Study, Soil Studies, & Germination Trials	10	50,000.00
July 3, 2001	20	MRREIAC	Y	2001-MRRE-1-A	Riparian Restoration and Public Information	10	195,778.00
July 3, 2001	23	NPS	Y	2001-NPSLM-2-A, & 2001-NPSLM-2-B	Law Enforcement, & Riparian Restoration	10	542,500.00
July 3, 2001	24	NPS	Y	2001-NPSLM-3-A, 2001-NPSLM-3-B,& 2001-NPSLM-3-C	Plant Production, Roads Maintenance Signs, & Burro Removal	7	157,100.00
July 3, 2001	25	BLM	Y	2001-BLM-6-A, 2001-BLM-7-A,	Law Enforcement, Bearpoppy Habitat	10	840,000.00

				2001-BLM-8-A, & 2001-BLM-9-A	Protection, Protection and Restoration - Mesquite Woodlands, & Springs Protection Fencing		
July 3, 2001	26	BLM	Y	2001-BLM-4-A, & 2001-BLM-5-A	Upland Restoration Projects in the Mojave Desert & Purchase and Installation of Cattle Guards	7	375,000.00
July 3, 2001	27	USDA-WS	Y	2001-USDAA-1-A	Provide Wildlife Damage Management for the Protection of Threatened and Endangered Species	10	67,500.00
July 3, 2001	28	USFWS	Y	2001-USFWS-R-1-A	Law Enforcement	10	275,000.00
July 17, 2001	12	PIC	Y	2001-PIC-1-A	GPS roads	10	225,000.00
July 17, 2001	13	NDF	Y	2001-NDF-1-A	Fencing Along Roadways to Reduce Tortoise Mortality	7	400,000.00
August 7, 2001	101	BLM	Y	2001-BLM-1-A, 2001-BLM-1-B, 2001-BLM-1-C, & 2001-BLM-1-D	Bat Inventory, Monitoring and Analysis (GIS), Field Monitoring and Plant Inventory, & Ecological Site Inventory and Soil Survey for Wild Horse and Burrow Management Areas	SNPLMA Rd 2	755,000.00
August 7, 2001	102	NPS	Y	2001-NPSLM-1-A, 2001-NPSLM-1-B, & 2001-NPSLM-1-C	Rare Plant Inventory and Monitoring, Alien Plant Inventory, Wildlife Surveys and Monitoring, & Data Collection and Analysis for MSHCP Development	SNPLMA Rd 2	563,228.00
August 7, 2001	103	UNR	Y	2001-BRRC-1-A, 2001-BRRC-1-B, 2001-BRRC-1-C, 2001-BRRC-1-D, 2001-BRRC-1-E,	Spatial Analysis-Database- GIS (SADG), Indicators and Indicator Species, Biological Considerations and Rural Roads Management, AMP	SNPLMA Rd 2	2,600,000.00

				2001-BRRC-1-F, 2001-BRRC-1-G, 2001-BRRC-1-H, & 2001-BRRC-1-I	Workshops, Individual Species, Muddy River, RRTTS, Marginal Species		
August 7, 2001	104	USFWS	Y	2001-DNWRC-1-A, & 2001-DNWRC-1- B	Upper Muddy River Land Management Plan, & Desert NWR Plant Community and Biodiversity Hotspot Mapping	SNPLMA Rd 2	387,436.00
August 7, 2001	105	USFS	Y	2001-USDAU-2-A, 2001-USDAU-2-B, & 2001-USDAU-2-C	Proactive Interpretation/ Environmental Education Program, Inventory and Monitoring - Species of Concern, and Inventory and Monitoring - Recreation Use	SNPLMA Rd 2	302,670.00
January 2, 2002	21	USFS	Y	2001-USDAU-1-A, 2001-USDAU-1-B, 2001-USDAU-1-C, 2001-USDAU-1-D	Species Protection - Law Enforcement, Habitat Protection - Restoration - Road Barriers, Species Protection - Spring Habitat Restoration, & Habitat Protection - Cold and Willow Creeks Program	10	461,440.00
May 7, 2002	6	TNC	Y	2001-TNC-2-A	Riparian Acquisition Specialist Position (amended to increase scope and cost)	10	85,500.00